

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		596,014	247,158	843,172	1,199,082	375,402	341,033	254,309	228,338	1,199,082	0	0	0	0	0
General Administration and Support	1000000000000000	151,704	42,691	194,395	298,640	105,447	78,113	48,341	66,739	298,640	0	0	0	0	0
General Management and Supervision	100000100001000	151,515	39,402	190,917	296,882	105,447	77,020	48,341	66,074	296,882	0	0	0	0	0
PS		71,304	21,064	92,368	101,609	24,130	29,480	23,121	24,878	101,609	0	0	0	0	0
MOOE		76,401	17,998	94,399	175,801	80,647	28,738	25,220	41,196	175,801	0	0	0	0	0
CO		3,810	340	4,150	19,472	670	18,802	0	0	19,472	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	189	3,289	3,478	1,758	0	1,093	0	665	1,758	0	0	0	0	0
PS		189	3,289	3,478	1,758	0	1,093	0	665	1,758	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	259,985	126,498	69,784	37,968	25,735	259,985	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	240,322	120,613	64,583	33,897	21,229	240,322	0	0	0	0	0
PS		0	0	0	16,955	4,191	4,968	3,872	3,924	16,955	0	0	0	0	0
MOOE		0	0	0	113,458	32,085	35,381	28,756	17,236	113,458	0	0	0	0	0
CO		0	0	0	109,909	84,337	24,234	1,269	69	109,909	0	0	0	0	0
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	200000100002000	0	0	0	19,663	5,885	5,201	4,071	4,506	19,663	0	0	0	0	0
PS		0	0	0	13,114	3,166	3,904	3,069	2,975	13,114	0	0	0	0	0
MOOE		0	0	0	6,549	2,719	1,297	1,002	1,531	6,549	0	0	0	0	0
Operations	3000000000000000	444,310	204,467	648,777	640,457	143,457	193,136	168,000	135,864	640,457	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	278,843	142,818	421,661	528,350	112,313	162,599	141,318	112,120	528,350	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	3,007	3,007	0	0	0	0	0	0	0	0	0	0	0
PS		0	3,007	3,007	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	266,620	128,527	395,147	0	0	0	0	0	0	0	0	0	0	0
PS		209,485	91,369	300,854	0	0	0	0	0	0	0	0	0	0	0
MOOE		57,135	37,158	94,293	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	12,223	11,284	23,507	0	0	0	0	0	0	0	0	0	0	0
PS		9,480	8,138	17,618	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,743	3,146	5,889	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	528,350	112,313	162,599	141,318	112,120	528,350	0	0	0	0	0
PS		0	0	0	318,821	82,483	83,618	82,316	70,404	318,821	0	0	0	0	0
MOOE		0	0	0	209,529	29,830	78,981	59,002	41,716	209,529	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	108,456	35,292	143,748	112,107	31,144	30,537	26,682	23,744	112,107	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	12,245	7,026	19,271	0	0	0	0	0	0	0	0	0	0	0
PS		10,932	5,279	16,211	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,313	1,747	3,060	0	0	0	0	0	0	0	0	0	0	0

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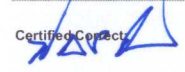
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	20,839	9,094	29,933	0	0	0	0	0	0	0	0	0	0	0
PS		12,350	6,018	18,368	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,489	3,076	11,565	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	59,010	9,923	68,933	0	0	0	0	0	0	0	0	0	0	0
PS		5,333	2,681	8,014	0	0	0	0	0	0	0	0	0	0	0
MOOE		53,677	7,242	60,919	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	16,362	9,249	25,611	0	0	0	0	0	0	0	0	0	0	0
PS		9,316	43	9,359	0	0	0	0	0	0	0	0	0	0	0
MOOE		7,046	9,206	16,252	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	19,512	5,741	5,935	4,926	2,910	19,512	0	0	0	0	0
PS		0	0	0	15,141	4,121	4,990	4,023	2,007	15,141	0	0	0	0	0
MOOE		0	0	0	4,371	1,620	945	903	903	4,371	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	20,729	7,329	5,818	3,998	3,584	20,729	0	0	0	0	0
PS		0	0	0	10,965	2,703	3,320	2,533	2,409	10,965	0	0	0	0	0
MOOE		0	0	0	9,764	4,626	2,498	1,465	1,175	9,764	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	71,866	18,074	18,784	17,758	17,250	71,866	0	0	0	0	0
PS		0	0	0	7,431	1,753	2,099	1,641	1,938	7,431	0	0	0	0	0
MOOE		0	0	0	64,435	16,321	16,685	16,117	15,312	64,435	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	57,011	26,357	83,368	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	57,011	26,357	83,368	0	0	0	0	0	0	0	0	0	0	0
PS		12,285	4,800	17,085	0	0	0	0	0	0	0	0	0	0	0
MOOE		30,279	18,806	49,085	0	0	0	0	0	0	0	0	0	0	0
CO		14,447	2,751	17,198	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		13,456	4,526	17,982	16,968	0	0	0	0	0	4,527	4,527	4,237	3,677	16,968
Retirement and Life Insurance Premiums		13,456	4,526	17,982	16,968	0	0	0	0	0	4,527	4,527	4,237	3,677	16,968
General Administration and Support	1000000000000000	7,453	2,049	9,502	9,185	0	0	0	0	0	2,255	2,255	2,255	2,420	9,185
General Management and Supervision	100000100001000	7,453	2,049	9,502	9,185	0	0	0	0	0	2,255	2,255	2,255	2,420	9,185
PS		7,453	2,049	9,502	9,185	0	0	0	0	0	2,255	2,255	2,255	2,420	9,185
Support to Operations	2000000000000000	0	0	0	2,782	0	0	0	0	0	733	733	732	584	2,782
Digitalization Program	200000100001000	0	0	0	1,579	0	0	0	0	0	406	406	406	361	1,579
PS		0	0	0	1,579	0	0	0	0	0	406	406	406	361	1,579
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	200000100002000	0	0	0	1,203	0	0	0	0	0	327	327	326	223	1,203
PS		0	0	0	1,203	0	0	0	0	0	327	327	326	223	1,203
Operations	3000000000000000	6,003	2,477	8,480	5,001	0	0	0	0	0	1,539	1,539	1,250	673	5,001
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	1,047	1,015	2,062	1,947	0	0	0	0	0	509	509	509	420	1,947
Processing of applications for licensure examinations	310100100001000	0	278	278	0	0	0	0	0	0	0	0	0	0	0
PS		0	278	278	0	0	0	0	0	0	0	0	0	0	0

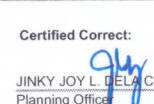
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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	212	68	280	0	0	0	0	0	0	0	0	0	0	0
PS		212	68	280	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	835	669	1,504	0	0	0	0	0	0	0	0	0	0	0
PS		835	669	1,504	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	1,947	0	0	0	0	0	509	509	509	420	1,947
PS		0	0	0	1,947	0	0	0	0	0	509	509	509	420	1,947
PROFESSIONAL REGULATION PROGRAM	310200000000000	3,756	1,104	4,860	3,054	0	0	0	0	0	1,030	1,030	741	253	3,054
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,105	416	1,521	0	0	0	0	0	0	0	0	0	0	0
PS		1,105	416	1,521	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,226	479	1,705	0	0	0	0	0	0	0	0	0	0	0
PS		1,226	479	1,705	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	506	209	715	0	0	0	0	0	0	0	0	0	0	0
PS		506	209	715	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	919	0	919	0	0	0	0	0	0	0	0	0	0	0
PS		919	0	919	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	1,393	0	0	0	0	0	399	399	399	196	1,393
PS		0	0	0	1,393	0	0	0	0	0	399	399	399	196	1,393
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	1,001	0	0	0	0	0	430	430	141	0	1,001
PS		0	0	0	1,001	0	0	0	0	0	430	430	141	0	1,001
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	660	0	0	0	0	0	201	201	201	57	660
PS		0	0	0	660	0	0	0	0	0	201	201	201	57	660
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	1,200	358	1,558	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	1,200	358	1,558	0	0	0	0	0	0	0	0	0	0	0
PS		1,200	358	1,558	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		20,625	5,901	26,526	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	13,964	3,672	17,636	0	0	0	0	0	0	0	0	0	0	0
PS		13,964	3,672	17,636	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	6,661	2,229	8,890	0	0	0	0	0	0	0	0	0	0	0
PS		6,661	2,229	8,890	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		630,095	257,585	887,680	1,216,050	375,402	341,033	254,309	228,338	1,199,082	4,527	4,527	4,237	3,677	16,968
PS		374,755	156,115	530,870	502,762	122,547	133,472	120,575	109,200	485,794	4,527	4,527	4,237	3,677	16,968
MOOE		237,083	98,379	335,462	583,907	167,848	164,525	132,465	119,069	583,907	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		18,257	3,091	21,348	129,381	85,007	43,036	1,269	69	129,381	0	0	0	0	0
Recapitulation by Program		450,313	206,944	657,257	645,458	143,457	193,136	168,000	135,864	640,457	1,539	1,539	1,250	673	5,001
PROFESSIONAL LICENSURE PROGRAM	310100000000000	279,890	143,833	423,723	530,297	112,313	162,599	141,318	112,120	528,350	509	509	509	420	1,947

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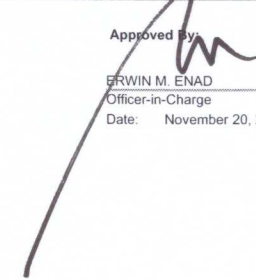
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL REGULATION PROGRAM	3102000000000000	112,212	36,396	148,608	115,161	31,144	30,537	26,682	23,744	112,107	1,030	1,030	741	253	3,054
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	58,211	26,715	84,926	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		24,121	11,573	35,694	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	3,899	3,007	6,906	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	3,899	3,007	6,906	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,899	3,007	6,906	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	20,222	8,566	28,788	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	1,103	4,259	5,362	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	704	4,173	4,877	0	0	0	0	0	0	0	0	0	0	0
MOOE		704	4,173	4,877	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	399	86	485	0	0	0	0	0	0	0	0	0	0	0
MOOE		399	86	485	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,220	2,204	7,424	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,295	651	1,946	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,295	651	1,946	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	980	567	1,547	0	0	0	0	0	0	0	0	0	0	0
MOOE		980	567	1,547	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,148	561	1,709	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,148	561	1,709	0	0	0	0	0	0	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	1,797	425	2,222	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,797	425	2,222	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	13,899	2,103	16,002	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	13,899	2,103	16,002	0	0	0	0	0	0	0	0	0	0	0
MOOE		9,303	2,103	11,406	0	0	0	0	0	0	0	0	0	0	0
CO		4,596	0	4,596	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

WILMA T. UNANA
Budget Officer
Date: November 18, 2024 08:53 AM

Certified Correct:

JINKY JOY L. DELA CRUZ-PARIL
Planning Officer
Date: November 18, 2024 08:53 AM

Recommending Approval By:

JOSE A. ABUNDO
Director, PMFS
Date: November 19, 2024 10:13 AM

Approved By:

ERWIN M. ENAD
Officer-in-Charge
Date: November 20, 2024 02:51 PM